

Vermont State Parks Overview



The Park System

- 55 Developed state parks (+21 other designated properties)
- 39 Campgrounds with 2,225 campsites, 605 lean-tos, 42 cabins
- 9 Housekeeping cottages
- 29 Beaches + one swimming pool
- 38 Picnic areas and 44 picnic shelters
- Seyon Lodge (sleeps 16 overnight guests & 50 meeting participants)

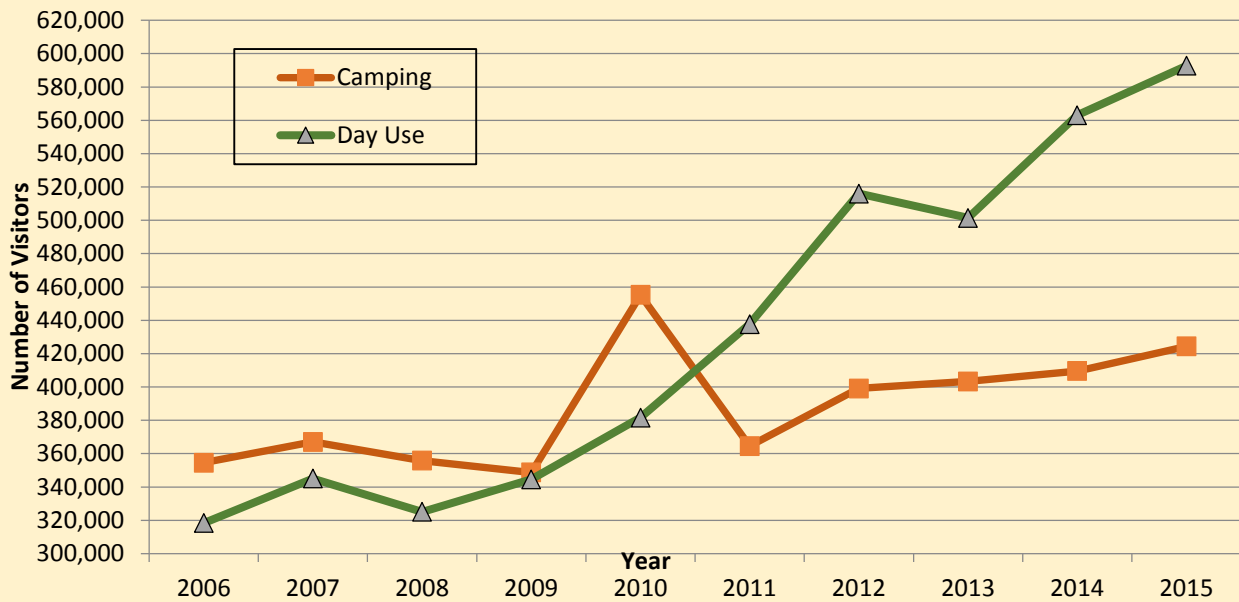
The Visitors

- 1,017,117 (2015)
- 592,788 Day visitors, 81% Vermont residents
- 424,329 Camping visitors, 45% Vermont residents

- Highest year attendance (1969) 1,172,692
- Lowest year attendance (1943) 12,132

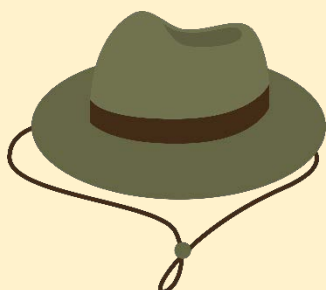


10 Year Park Attendance



The Finances

- FY15 Operation & maintenance Budget (\$7,643,000)
 - 68% Labor & associated costs
 - 32% Operational Costs
- FY15 Revenue
 - 56% Park fees (\$4,300,000)
 - 33% Ski area lease payments (\$2,500,000)
 - 11% General Fund (\$843,000)
- FY15 Capital budget (\$5,600,000)



The Staff

- 34 Permanent staff
 - 4 Central office
 - 13 Regional managers & supervisors
 - 17 Maintenance Staff
- 250 Seasonal staff